BUDGET 2021-22

YOUR NEIGHBOURHOOD SNAPSHOT CARLTON





Number of





Residential population 18.702

businesses 1.107

Main occupation: **Professionals**

born overseas 46%

63%

Residents

Our services in Carlton

Childcare and Family Services

The City of Melbourne delivers Family Services at Carlton Baths, and Carlton Learning Precinct.

At the Carlton Learning Precinct, Gowrie Victoria operates this 98-place education and care centre with integrated and sessional kindergarten.

Libraries and Community Spaces

At Kathleen Syme Library and Community Centre we will provide loans of books and other material to approximately 2500 members.

In 2021-22 we will purchase approximately 4,000 new books.

We will provide online access to books, film, music, and a makers space that offers equipment such as 3D printers, sewing machines, tools, and creative programming.

There are 10 bookable community spaces, a recording studio with equipment and computer access with Wi-Fi available 24 hours.

The Melbourne Community Toy Library operates from The Chapel on Cardigan Street, which is owned by the City of Melbourne. The Drum Youth Services in Carlton is delivered by Drummond Street Services on behalf of the City of Melbourne.

Parks and Open Spaces

We manage and maintain many public spaces across the Carlton including Argyle Square, Burton Reserve, Canning & Palmerston Streets Reserve, Canning Street Reserve, Cardigan Street Park, Carlton Gardens North, Carlton Gardens South, Hardy Reserve, Keppel Street Park, Lincoln Square, MacArthur Square, Murchison Square, Station Street Open Space, Palmerston Reserve, Reese Street Park and University Square.

Sporting and Recreation Venues

At our Carlton Baths facility, we provide a gym, group fitness, seasonal pool, swimming lessons, stadium sports, meeting rooms, exercise physiology and children's sports programs. The YMCA operates this facility on behalf of the City of Melbourne. At Princes Park, we provide sports fields which cater to 12 community sports organisations. The Princes Park tennis facility is leased to the Princes Hill Tennis Club, a four-court facility that caters for members, public court hire, competitions, coaching and programs. The Carlton Recreation Ground is leased to Carlton Football Club and is their administration base, training centre and venue for some competition.

Our investments in Carlton

Capital Works

New infrastructure investments in Carlton this year include:

- \$850,000 Melbourne Innovation District (MID) Urban Realm Year 2
- \$755,000 Public Arts Melbourne Growth Areas
- \$60,000 Reduce Speed Limits
- \$50,000 Cycle Infrastructure.

We will invest \$3,906,160 on renewal works in Carlton including for roadways, footpaths, drains, parks, library collection and

We will invest \$197.892 on maintenance works in Carlton including at our community facilities.

Key Initiatives

This year we will also:

- · Progress the Carlton heritage review and associated Amendments to protect and celebrate heritage places and neighbourhood character
- Deliver and manage the Business Precinct Program
- Provide accessible creative opportunities to everyone through expanded arts and library programming
- Facilitate Integrated Water Management Solutions to support increased greening, reduced flooding and reduced pollution to the bay
- Plan for the Melbourne Innovation District (MID) City North
- Review and approve the Carlton Gardens Master Plan and submit to Heritage Victoria as part of the World Heritage Master Plan review..

Our strategic work in Carlton

We will progress delivery of:

- · City North Structure Plan
- Melbourne Innovation Districts Opportunities Plan
- Carlton Gardens Master Plan
- · Lincoln Square Concept Plan
- · Princes Park Master Plan
- · University Square Master Plan
- Carlton Urban Forest Precinct Plan.